

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
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DECATUR COUNTY

	TENNESSEE	DECATUR COUNTY
Population estimates, July 1, 2015	6,600,299	11,660
Population estimates base, April 1, 2010	6,346,275	11,750
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.8
Persons under 5 years, percent, July 1, 2014	6.1	4.9
Persons under 18 years, percent, July 1, 2014	22.8	20.0
Persons 65 years and over, percent, July 1, 2014	15.1	22.7
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	80.0
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	13.3
Veterans, 2010-2014	471,819	943
Households, 2010-2014	2,487,349	5,045
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$23,760
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$37,219
Persons in poverty, percent	18.3	19.9
Land area in square miles, 2010	41,234.90	333.85
Population per square mile, 2010	153.9	35.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Decatur

2015-16 Tax Collections	Decaturville	Parsons	Scotts Hill	Decatur County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$34,898	\$34,898
Beer	\$423	\$1,159	\$480	\$18,488	\$20,550
Business Tax	\$9,518	\$3,017	\$0	\$98,396	\$110,931
Excise	\$0	\$10,028	\$3,992	\$31,607	\$45,627
Gas & Motor Fuel	\$25,459	\$69,682	\$28,895	\$1,531,815	\$1,655,850
Income Tax	\$8,546	\$22,323	\$4,574	\$19,850	\$55,293
Mixed Drink	\$0	\$0	\$0	\$5,663	\$5,663
Sales	\$69,689	\$190,742	\$79,094	\$230,805	\$570,329
Telecomm Sales	\$76	\$209	\$87	\$1,753	\$2,125
Tire Tax - County	\$0	\$0	\$0	\$7,304	\$7,304
TVA Replacement	\$10,250	\$28,341	\$11,547	\$638,793	\$688,931
Total	\$123,962	\$325,499	\$128,669	\$2,619,372	\$3,197,501

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Decatur County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$243,488	\$0	\$243,488
Agricultural Resources Conservation Fund	\$19,134	\$0	\$19,134
Fairs	\$807	\$0	\$807
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$290,600	\$141,300	\$544,700	\$976,600	84
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$11,300	\$45,400	\$0	\$56,700	14
Independent Living	\$2,700	\$3,000	\$0	\$5,700	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$280,199	\$0	\$280,199	-
Fire Academy Trainees	\$0	\$0	\$0	75
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$12,600	\$0	\$12,600	21
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$43,084	\$47,296	8,122	77
OPTIONS	\$37,123	\$0	\$37,123	-	27
State Health Insurance Assistance Program (SHIP)	\$0	\$8,523	\$8,523	-	72

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$46,858	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$9,691,378	\$824

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$141,500	\$0	\$141,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$313,700	\$0	\$313,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$253,045	\$0	\$253,045

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$156,299	\$20,172	\$176,471	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,714	\$0	\$10,714
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$179,000	\$179,000	273	-
K-12 Programs	\$7,925,000	\$1,715,139	\$9,640,139	1,531	102
Pre-Kindergarten Programs	\$290,961	\$0	\$290,961	62	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$173,854	\$0	\$173,854	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,261	\$76	\$1,337	247
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carroll Cabin Barrens

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	5,924	42,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,578	\$2,862	\$0	\$0	\$5,456	5
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,698	\$26,698	29
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	82
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,654	\$2,498	\$0	\$0	\$4,152	13
Tobacco Settlement Funds	\$13,710	\$0	\$0	\$0	\$13,710	-
Women, Infant, Children (WIC)	\$0	\$213,134	\$76,622	\$0	\$289,756	544

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	278	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	147	\$1,762	184	\$1,017,675
University of Tennessee	\$324,588	\$0	\$324,588	1	14	211	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,793	\$0	\$1,793	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,459	\$0	\$14,459	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$9,675	\$0	\$9,675	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	36

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$3,578	7
Child Support Disbursement (cases)	\$0	\$0	\$0	\$834,962	676
Families First Cash Assistance	\$26,235	\$95,168	\$121,403	\$0	1,595
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,441,178	\$3,441,178	\$0	29,687
Vocational Rehabilitation (Direct Client Services)	\$7,925	\$29,280	\$37,205	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	18
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$16,557	\$49,672	\$66,229	53	-	14
Unemployment Insurance Benefits (through May 15, 2016)	\$590,215	\$0	\$590,215	-	-	-
Workers Compensation	\$13,353	\$0	\$13,353	-	123	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$206,526	13	\$3,174,275

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$45,956	\$0	\$0	\$45,956	59
Crisis Services Continuum	\$47,313	\$0	\$0	\$47,313	265
Other Mental Health Services	\$0	\$0	\$0	\$93,269	324
Regional Mental Health Institute	\$0	\$0	\$0	\$41,975	12
Substance Abuse Services	\$0	\$0	\$0	\$246,534	52

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$338	\$2,025	\$2,363	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,046	\$12,046	-	-	-	-	-	-
Readiness Centers	\$13,080	\$8,571	\$21,651	1	-	-	25	1	26

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$120,068	\$0	\$120,068	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	313	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,959

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$2,888	\$2,888

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,494,890	\$6,500,505	\$9,995,395	1,499
Children on TennCare	\$1,996,193	\$3,712,924	\$5,709,117	1,584
CHOICES Enrollees	\$2,808,279	\$5,223,406	\$8,031,685	158
Cover Kids	\$24,706	\$317,394	\$342,100	159
Cover RX	\$38,053	\$0	\$38,053	176
Intellectual and Developmental Disabilities Waivers	\$442,871	\$823,742	\$1,266,613	15
Supplemental Hospital Payments	\$18,941	\$35,231	\$54,172	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,684	\$0	\$8,684

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,235	\$7,167	\$12,402	4	17
Other Forensic Tests	\$0	\$0	\$0	-	153

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$3,914	\$822,003	\$825,917	1	330	331

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	9,053	-
Rate Regulated Utilities Per County as of May 2016	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$99,423	\$0	\$99,423	-	-
Highway Safety Grants	\$0	\$24,999	\$24,999	-	-
State Aid Road Program	\$395,699	\$0	\$395,699	-	-
State-maintained Highways	\$874,055	\$0	\$874,055	103	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,930,398	\$0	\$4,930,398

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,158,000	\$4,158,000	1,032

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$928	\$0	\$928	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,983	2,032	563

Wildlife Management Areas Acres: 3,601

Wildlife Management Areas Name(s): Cypress Pond Refuge, Beech River WMA, TN National W. R.